

A RESOLUTION OF THE HAINES BOROUGH ASSEMBLY ADOPTING THE ALASKA CAPITAL PROJECT SUBMISSION AND INFORMATION SYSTEM PRIORITIES (CPSIS) AND LEGISLATIVE PRIORITIES FOR FY 2016.

WHEREAS, the Haines Borough Assembly has determined to prioritize the Borough's FY 2016 legislative priorities; and

WHEREAS, it is the intent of the Assembly to provide the Alaska Governor, Legislature, and state officials adequate information to represent the needs of the Borough concerning legislative requests including necessary funding requirements,

NOW, THEREFORE BE IT RESOLVED, by the Haines Borough Assembly, Haines, Alaska:

Section 1. The following Capital Budget priorities are identified as the Haines Borough priorities for the state of Alaska for FY 2016:

1. Wastewater Treatment Facility Upgrades
2. Lutak Industrial Dock Replacement
3. Road Improvements - Phase IV
4. South Portage Cove Harbor Expansion
5. Lutak / Oceanview Area Slump Mitigation & Drainage Improvements
6. HS/Pool Locker Rooms and Mechanical Systems
7. Public Safety Building Replacement
8. High School Roof
9. Port Chilkoot Dock Improvements - Phase III

Section 2. The following Operating Budget priorities are identified as the Haines Borough priorities for the state of Alaska for Fiscal Year 2015:

1. Municipal Revenue Sharing
2. Federal Shakwak Project Funding Support
3. Adequate funding for both operations and capital needs of the Alaska Marine Highway

Section 3. The Borough Manager is hereby instructed to advise the Governor, Legislature, and appropriate State agencies of the Borough's legislative priorities and take all appropriate steps to provide background information and testimony in representing the Borough's best interests.

Adopted by a duly-constituted quorum of the Haines Borough Assembly this 16th day of December, 2014.

Janice Hill
Janice Hill, Mayor

Attest:

Julie Cozzi
Julie Cozzi, MMC, Borough Clerk

